

Interactive Classroom Technologies

CLASSROOM TECHNOLOGIES							
Data Projectors--5 Year Replacement Tentative							
Location	Applicable Inst. Rms	08-09	09-10	10-11	11-12	12-13	13-14
BWF	43	0	3	12	28	0	3
CB	42	0	3	8	30	0	3
CES	56	0	9	5	42	0	9
MBE	50	2	7	5	37	2	7
MBJH	63	3	22	17	10	3	22
MBHS	65	0	4	27	11	0	4
Center for Prof. Learning	3	0	0	0	3	0	0
Totals	322	5	62	74	161	5	62
Estimated Replacement Cost	\$1,000.00	\$5,000.00	\$62,000.00	\$74,000.00	\$161,000.00	\$5,000.00	\$62,000.00
		<i>2004-2005</i>	<i>2005-2006</i>	<i>2006-2007</i>	<i>2007-2008</i>	<i>2008-2009</i>	<i>2009-2010</i>

CLASSROOM TECHNOLOGIES							
Document Cameras--5 Year Replacement							
Location	Applicable Inst. Rms	08-09	09-10	10-11	11-12	12-13	13-14
BWF	43	0	0	11	32	0	0
CB	42	0	0	5	37	0	0
CES	56	0	5	5	46	0	5
MBE	50	1	2	6	41	1	2
MBJH	63	0	2	28	33	0	2
MBHS	65	0	1	20	48	0	1
Center for Prof. Learning	3						
	322	1	10	75	237	1	10
Estimated Replacement Cost	\$1,080.00	\$1,080.00	\$10,800.00	\$81,000.00	\$255,960.00	\$1,080.00	\$10,800.00
		<i>2004-2005</i>	<i>2005-2006</i>	<i>2006-2007</i>	<i>2007-2008</i>	<i>2008-2009</i>	<i>2009-2010</i>

CLASSROOM TECHNOLOGIES							
InterWrite/School Pads--3 Year Replacement							
Location	Applicable Inst. Rms	08-09	09-10	10-11	11-12	12-13	13-14
BWF	43	0	7	33	3	7	33
CB	42	0	2	40	0	2	40
CES	56	0	5	44	0	5	44
MBE	49	1	6	41	1	6	41
MBJH	63	0	12	41	10	12	41
MBHS	65	0	21	43	0	21	43
Center for Prof. Learning	3						
	321	1	53	242	14	53	242
Estimated Replacement Cost	\$500.00	\$500.00	\$26,500.00	\$121,000.00	\$7,000.00	\$26,500.00	\$121,000.00
		<i>2004-2005</i>	<i>2005-2006</i>	<i>2006-2007</i>	<i>2007-2008</i>	<i>2008-2009</i>	<i>2009-2010</i>

CLASSROOM TECHNOLOGIES							
Sound Enhancement							
Location	Applicable Inst. Rms	08-09	09-10	10-11	11-12	12-13	13-14
BWF							0
CB							0
CES							0
MBE	49	1	7				0
MBJH			10				0
MBHS							0
Center for Prof. Learning							
		1	17	0	0	0	0
Estimated Replacement Cost	\$1,100.00	\$500.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00
		<i>2004-2005</i>	<i>2005-2006</i>	<i>2006-2007</i>	<i>2007-2008</i>	<i>2008-2009</i>	<i>2009-2010</i>

Brookwood Forest (BWF) Data Projector, Doc. Camera, Coax, Screen, Sound Equipment, and DVD/VCR Needs

Area	Data Projector	Doc. Camera	Screens	DVD/VCR	Sound Enhancement	Interwrite Pads
2nd Grade Classrooms						
304 WIGTON	2007-2008	2007-2008	2007-2008	2009-2010	2007-2008	2007-2008
305 SCOTT	2007-2008	2007-2008	2007-2008	Existing	2007-2008	2007-2008
306 HOLT	2007-2008	2007-2008	2007-2008	Existing	2007-2008	2007-2008
307 D. MASON	2007-2008	2007-2008	2007-2008	Existing	2007-2008	2007-2008
3rd Grade Classrooms						
300 L. MASON	2007-2008	2007-2008	2007-2008	Existing	2007-2008	2007-2008
301 REBUL	2007-2008	2007-2008	2007-2008	Existing	2007-2008	2007-2008
302 HOKE	2007-2008	2007-2008	2007-2008	2009-2010	2007-2008	2007-2008
303 ELSBERRY	2007-2008	2007-2008	2007-2008	Existing	2007-2008	2007-2008
4th Grade Classrooms						
202 WALDROP	2007-2008	2007-2008	2007-2008	2009-2010	2007-2008	2007-2008
204 HENDRIX	2007-2008	2007-2008	2007-2008	2009-2010	2007-2008	2007-2008
230 WEBSTER	2007-2008	2007-2008	2007-2008	Existing	2007-2008	2007-2008
231 JACKSON	2007-2008	2007-2008	2007-2008	Existing	2007-2008	2007-2008
5th Grade Classrooms						
213 HUDSON	2006-2007	2006-2007	Existing	Existing	2007-2008	2005-2006
214 SULLIVAN	2006-2007	2006-2007	Existing	Existing	2007-2008	2005-2006
216 TIDWELL	2006-2007	2006-2007	Existing	Existing	2007-2008	2005-2006
217 MARRON	2005-2006	2006-2007	Existing	Existing	2007-2008	2005-2006

Brookwood Forest (BWF) Data Projector, Doc. Camera, Coax, Screen, Sound Equipment, and DVD/VCR Needs

Area	Data Projector	Doc. Camera	Screens	DVD/VCR	Sound Enhancement	Interwrite Pads
6th Grade Classrooms						
218 MERIWETHER	2005-2006	2006-2007	Existing	2009-2010	2007-2008	2005-2006
219 LESIEUR	2005-2006	2006-2007	Existing	Existing	2007-2008	2007-2008
222 WORD	2006-2007	2006-2007	2007-2008	Existing	2007-2008	2005-2006
223 COLE	2006-2007	2006-2007	Existing	2009-2010	2007-2008	2005-2006
225 SPED	2007-2008	2007-2008	2007-2008	Existing	2007-2008	2007-2008
210 KIESER Enrichment Teacher	2007-2008	2007-2008	2007-2008	Existing	2007-2008	2007-2008
106 CONFERENCE ROOM	2007-2008	2007-2008	2007-2008	2007-2008	2007-2008	2007-2008
224 Broadcasting Room	NA	2006-2007	NA	Existing	NA	NA
205 Computer Lab 1	2006-2007	2006-2007	2007-2008	2007-2008	2007-2008	2005-2006

BWF Ceiling, Electrical, Data Projector, Doc. Camera, Coax, Screen, Sound Equipment, and DVD/VCR Needs

Area	Data Projector	Doc. Camera	Screens	DVD/VCR	Sound Enhancement	InterWrite
Unmet Needs	0	0	0	0	0	0
Estimated Costs			\$0.00	\$0.00	\$0.00	\$0.00
Currently Installed	44	44	43	44	42	42

Cherokee Bend (CBES) Ceiling, Electrical, Data Projector, Doc. Camera, Coax, Screen, Sound Equipment, and DVD/VCR Needs							
Area	Ceiling	Data Projector	Doc. Camera	Screen	DVD/VCR	Sound Enhancement	InterWrite Pad
2nd Grade Classrooms							
302 THORPE	Drop	2007-2008	2007-2008	2007-2008	2007-2008	2007-2008	2007-2008
303 CURTIS	Drop	2007-2008	2007-2008	2007-2008	2007-2008	2007-2008	2007-2008
304 BAKER	Drop	2007-2008	2007-2008	2007-2008	2007-2008	2007-2008	2007-2008
305 FINLEY	Drop	2007-2008	2007-2008	2007-2008	2007-2008	2007-2008	2007-2008
3rd Grade Classrooms							
602 BATTS	Drop	2007-2008	2007-2008	Existing	2007-2008	2007-2008	2007-2008
603 BUSH	Drop	2007-2008	2007-2008	Existing	2007-2008	2007-2008	2007-2008
604 OVERFLOW	Drop	2007-2008	2007-2008	Existing	2007-2008	2007-2008	2007-2008
605 DEAN	Drop	2007-2008	2007-2008	Existing	2007-2008	2007-2008	2007-2008
606 MILAZZO	Drop	2007-2008	2007-2008	Existing	2007-2008	2007-2008	2007-2008
601 SPANISH	Drop	2007-2008	2007-2008	Existing	2007-2008	2007-2008	2007-2008
4th Grade Classrooms							
215 HALTIWANGER	Drop	2007-2008	2007-2008	Existing	2007-2008	2007-2008	2007-2008
216 TILL	Drop	2007-2008	2007-2008	2007-2008	2007-2008	2007-2008	2007-2008
217 CARTEE	Drop	2007-2008	2007-2008	Existing	2007-2008	2007-2008	2007-2008
301 HOLCOMB	Drop	2007-2008	1	2007-2008	2007-2008	2007-2008	2008-2009
218 DAY	Drop	2007-2008	2007-2008	2007-2008	2007-2008	2007-2008	2007-2008
5th Grade Classrooms							
214 ATTAR	Drop	2006-2007	2006-2007	Existing	2007-2008	2007-2008	2007-2008
212 HALLER	Drop	2006-2007	2006-2007	Existing	2007-2008	2007-2008	2006-2007
109 MAY	Drop	2007-2008	2007-2008	2007-2008	2007-2008	2007-2008	2007-2008
213 RICE	Drop	2006-2007	2007-2008	Existing	2007-2008	2007-2008	2007-2008
120 THEODORE	Drop	2007-2008	2007-2008	Existing	2008-2009	2008-2009	2007-2008

Crestline (CES) Data Projector, Doc. Camera, Coax, Screen, Sound Equipment, and DVD/VCR Needs

Area	Data Projector	Doc. Camera	DVD/VCR	Sound Enhancement	InterWrite
Instructional Support					
121 Colley Technology Coordinator Office/Training Room	2007-08	2007-08	Existing	NA	2007-08
119 Media Center	2007-08	2007-08	2007-08	2007-08	2007-08
119 Media Center #2 (Local)	2007-08	2007-08	2007-08	NA	NA
116 Auditorium (Local) Replace 2009-10	Local Outdated?	Spare	Outdated	Existing	2007-08
133 GYM (custom screen & projector-PTA)	2007-08	2007-08	2007-08	Alt. Plan	NA
107 Conference Room (Possible Replace 2009-10)	Local Outdated?	2007-08	2007-08	Local	2007-08
Special Rooms					
119c Benson (Reading Coach)	NA	NA	NA	NA	NA
128 Blanton Spanish Teacher	2007-08	2007-08	2007-08	2007-08	2007-08
120 Counselor	2008-09	2008-09	2008-09	2008-09	2008-09
227 Counselor (Part Time)	2007-08	2007-08	2007-08	2007-08	2007-08
212 Saltzman Academic Support	NA	NA	NA	NA	NA
213 Howell Academic Support	NA	NA	NA	NA	NA
122 Sussman/Multi Sensory	2007-2008	2007-08	2007-08	NA	2007-08
226 Peterson Enrichment Room	2007-08	2007-08	2007-08	2007-08	2007-08
103 Dulin/Slaughter (Part time P.A.G.E / Spanish)	2007-08	2007-08	2007-08	2007-08	2007-08
235 Extended Day	NA	NA	NA	NA	NA
Music\Choir Teacher					
222 Butler	2007-08	2007-08	2007-08	2007-08	2007-08
224 Nelson, J.	2007-08	2007-08	2007-08	2007-08	2007-08
Art Classroom					
223 Nelson, V.	2007-08	2007-08	2007-08	2007-08	2007-08
225 Fowler	2007-08	2007-08	2007-08	2007-08	2007-08
Kindergarten Classrooms					
129 Farrar	2007-08	2007-08	2007-08	2007-08	2007-08
130 Cook	2007-08	2007-08	2007-08	2007-08	2007-08
131 Euwer	2007-08	2007-08	2007-08	2007-08	2007-08
132 Motes	2007-08	2007-08	2007-08	2007-08	2007-08
135 Noles	2007-08	2007-08	2007-08	2007-08	2007-08
136 Hilleke	2007-08	2007-08	2007-08	2007-08	2007-08
137 Mooney	2007-08	2007-08	2007-08	2007-08	2007-08

Crestline (CES) Data Projector, Doc. Camera, Coax, Screen, Sound Equipment, and DVD/VCR Needs

Area	Data Projector	Doc. Camera	DVD/VCR	Sound Enhancement	InterWrite
1st Grade Classrooms					
100 Mueller	2007-08	2007-08	2007-08	2007-08	2007-08
101 Neely	2007-08	2007-08	2007-08	2007-08	2007-08
102 Ferguson	2007-08	2007-08	2007-08	2007-08	2007-08
104 Hennessy	2007-08	2007-08	2007-08	2007-08	2007-08
105 Mitchell	2007-08	2007-08	2007-08	2007-08	2007-08
106 Dorsten	2007-08	2007-08	2007-08	2007-08	2007-08
2nd Grade Classrooms					
110 Haley	2007-08	2007-08	2007-08	2007-08	2007-08
111 Haynew	2007-08	2007-08	2007-08	2007-08	2007-08
112 Spurlock	2007-08	2007-08	2007-08	2007-08	2007-08
113 Norville	2007-08	2007-08	2007-08	2007-08	2007-08
114 Dorough	2007-08	2007-08	2007-08	2007-08	2007-08
115 Methvin	2007-08	2007-08	2007-08	2007-08	2007-08
3rd Grade Classrooms					
215 Knight	2007-08	2007-08	2007-08	2007-08	2007-08
216 Hamilton	2007-08	2007-08	2007-08	2007-08	2007-08
217 Johnson	2007-08	2007-08	2007-08	2007-08	2007-08
218 Hollans	2007-08	2007-08	2007-08	2007-08	2007-08
219 Barry	2007-08	2007-08	2007-08	2007-08	2007-08
220 Stamper	2007-08	2007-08	2007-08	2007-08	2007-08
4th Grade Classrooms					
206 Preston	2007-08	2007-08	2007-08	2007-08	2007-08
207 Burkett	2007-08	2007-08	2007-08	2007-08	2007-08
208 O'Neill	2007-08	2007-08	2007-08	2007-08	2007-08
209 Singleton	2007-08	2007-08	2007-08	2007-08	2007-08
210 Lewis	2007-08	2007-08	2007-08	2007-08	2007-08
211 McKerley	2007-08	2007-08	2007-08	2007-08	2007-08
5th Grade Classrooms					
200 Somers	2004-05	Existing	2007-08	2007-08	2007-08
201 Sullivan	2004-05	Existing	2007-08	2007-08	2007-08
202 Bretz	2004-05	Existing	2007-08	2007-08	2007-08
203 Wibbels	Existing	Existing	2007-08	2007-08	2007-08
204 Swindle	Existing	Existing	2007-08	2007-08	2007-08
205 Scott	2007-08	2007-08	2007-08	2007-08	2007-08

Crestline (CES) Data Projector, Doc. Camera, Coax, Screen, Sound Equipment, and DVD/VCR Needs

Area	Data Projector	Doc. Camera	DVD/VCR	Sound Enhancement	InterWrite
6th Grade Classrooms					
228 Brooks	2004-05	Existing	2007-08	2007-08	Existing
229 Smith	2005-06	Existing	2007-08	2007-08	Existing
230 Bass	2005-06	Existing	2007-08	2007-08	Existing
232 Jones	2004-05	Existing	2007-08	Existing	Existing
234 Garner	2004-05	Existing	2007-08	2007-08	Existing
118 Computer Lab	Existing	2007-08	NA	Local	Local
CES Data Projector, Doc. Camera, Coax, Screen, Sound Equipment, and DVD/VCR Needs					
	Data Projector	Doc. Camera	DVD/VCR Combo	Sound Enhancement	InterWrite Pads
Total Needed	0	0	0	0	0
Estimated Costs	\$78,750.00	54342007-08	\$8,400.00	\$76,500.00	\$24,000.00
Currently Installed	62	49	56	52	48
Funding Sources for 09-10	Cat 5		Phone	Computer	Projector
119 Benson (Reading Coach)	2		1		
Projectors to watch					6

Mtn. Brook Elem. Data Projector, Doc. Camera, Coax, Screen, Sound Equipment, and DVD/VCR Needs

Area	Data Projector	Doc. Camera	Screens	DVD/VCR	Sound	InterWrite
1st Grade Classrooms						
21 Cox	2007-2008	2007-2008	2007-2008	2007-2008	2007-2008	2007-2008
168 Brown	2007-2008	2007-2008	2007-2008	2007-2008	2007-2008	2007-2008
165 Fillebaum	2007-2008	2007-2008	2007-2008	2007-2008	2007-2008	2007-2008
169 Hill C	2007-2008	2007-2008	2007-2008	2007-2008	2007-2008	2007-2008
2nd Grade Classrooms						
205 Brown	2007-2008	2007-2008	2007-2008	2007-2008	Move Existing	2007-2008
206 Applegate	2007-2008	2007-2008	2007-2008	2007-2008	Existing	2007-2008
201 Tuck	2007-2008	2007-2008	2007-2008	2007-2008	Existing	2007-2008
11 Brewster	2007-2008	2007-2008	2007-2008	2007-2008	2007-2008	2007-2008
3rd Grade Classrooms						
27 Dyess	2007-2008	2007-2008	2007-2008	2007-2008	2007-2008	2007-2008
28 Liddle	2007-2008	2007-2008	2007-2008	2007-2008	2007-2008	2007-2008
31 Ashby	2007-2008	2007-2008	2007-2008	2007-2008	2007-2008	2007-2008
3 Mouron	2007-2008	2007-2008	2007-2008	2007-2008	2007-2008	2007-2008
G2 Mulitpurpose	2007-2008	2007-2008	2007-2008	2007-2008	2007-2008	2007-2008
4th Grade Classrooms						
161 Hall	2007-2008	2007-2008	2007-2008	2007-2008	2007-2008	2007-2008
162 Wilson	2007-2008	2007-2008	2007-2008	2007-2008	2007-2008	2007-2008
163 Collins	2007-2008	2007-2008	2007-2008	2007-2008	2007-2008	2007-2008
166 Myers	2007-2008	2007-2008	2007-2008	2007-2008	2007-2008	2007-2008
159 Rowan	2004-2005	Existing	Existing	2007-2008	2007-2008	Existing

Mtn. Brook Elem. Data Projector, Doc. Camera, Coax, Screen, Sound Equipment, and DVD/VCR Needs

Area	Data Projector	Doc. Camera	Screens	DVD/VCR	Sound	InterWrite
5th Grade Classrooms						
158 Peavy	Replaced 0809	2007-2008	Existing	2007-2008	2007-2008	2007-2008
140 Tolleson	2005-2006	Existing	Existing	2007-2008	2007-2008	Existing
141 Andrews B	2005-2006	Existing	Existing	2007-2008	2007-2008	Existing
142 Andrews S	2005-2006	Existing	Existing	2007-2008	2007-2008	Existing
6th Grade Classrooms						
150 Baugh	2005-2006	Existing	Existing	2007-2008	2007-2008	Existing
151 Cunningham	2005-2006	Existing	Existing	2007-2008	2007-2008	Existing
153 Notarianni	2007-2008	2007-2008	2007-2008	2007-2008	2007-2008	2007-2008
154 Millhouse	2004-2005	Existing	Existing	2007-2008	2007-2008	Existing
152 Learning Lab	2004-2005	Existing	Existing	2007-2008	2007-2008	Existing
Library Conference Room (Sp Ed Resource)	2007-2008	2007-2008	2007-2008	2007-2008	2007-2008	NA
G18 Storey Enrichment Room	2007-2008	2007-2008	2007-2008	2007-2008	Existing	2007-2008
116 Computer Lab 1	2007-2008	2007-2008	Existing	2007-2008	2007-2008	2007-2008
34 Computer Lab 2	2008-2009	2008-2009	2008-2009	2008-2009	2008-2009	2008-2009
MBE Data Projector, Doc. Camera, Coax, Screen, Sound Equipment, and DVD/VCR Needs						
Area	Data Projector	Doc. Camera	Screens	DVD/VCR	Sound	InterWrite
Total Needed	0	0	0	0	0	0
Estimated Costs	\$0.00	\$0.00		\$ -	\$0.00	
Currently Installed	37	41	36	47	40	40

Wiring Needs/Access Point Needs for 2010-2011

2 access points and wiring for 2nd Grade--see map--board funded

2 access points and wiring for 5th and 6th Grade--see map--locally funded

Mtn. Brook Jr. High (MBJH) Ceiling, Electrical, Data Projector, Doc. Camera, Coax, Screen, Sound Equipment, and DVD/VCR Needs

Area	Data Projector	Doc. Camera	DVD/VCR	Sound Enhancement	Interwrite Pads
Instructional Support					
150 Technology Coord Office	2007-08	2007-08	2007-08	NA	Existing
220 Media Center	2007-08	2007-08	2006-07	1	2007-08
221 Band new Rehearsal room	2007-08	Shared		2008-09 (Alt)	NA
221 Band new Main band room	2008-09	2007-08	2007-08	2008-09 (Alt)	NA
Guidance & Conference Room / PLC	2008-09	2008-09	2008-09	2008-09	NA
Auditorium (Local)	Existing	NA	Local	Existing	NA
Multi-Media Meeting Room	2004-05	Uses Extra	2008-09	Enhanced 2008-09	NA
ELECTIVES					
221 Womack Choir	2007-08	2007-08	2007-08	2008-09	NA
124 Art Townsend	2006-07	2007-08	2007-08	2009-10	2007-08
126 SS Smith, Ben	2006-07	2007-08	2007-08	2008-09	NA
223 Computer Applications	2006-07	2007-08	2007-08	2008-09	2007-08
122 Tech Prep Caldwell	2007-08	2007-08	2007-08	1	NA
Athletics / Wrestling / Dance					
Weight Room	NA	NA	NA	NA	NA
Wrestling Room	2008-09	NA	2008-09	2008-09 (Alt)	NA
Cheerleader / Dance Room	2008-09	2008-09	2008-09	2008-09 (Alt)	NA
Foreign Language					
220B Latin Moore, Trevor	2006-07	2007-08	2007-08	2009-10	NA
142 Watson, Rachel	2005-06	2005-06	2007-08	2007-08	2007-08
133 Baker, Lisa	2005-06	2007-08	2006-07	2009-10	NA
127 Reese, Diane	2005-06	2007-08	2006-07	2009-10	NA
125 Scheirer, Kelly	2005-06	2007-08	2007-08	2009-10	2007-08
135 Bodenhamer, Jennie	2005-06	2007-08	2007-08	2009-10	2007-08

Mtn. Brook Jr. High (MBJH) Ceiling, Electrical, Data Projector, Doc. Camera, Coax, Screen, Sound Equipment, and DVD/VCR Needs

Area	Data Projector	Doc. Camera	DVD/VCR	Sound Enhancement	Interwrite Pads
Mathematics					
324 Borneman, Jessica	2004-05	2007-08	2007-08	2009-10	2006-07
205 Glaser, Nelda	2004-05	2007-08	2007-08	2009-10	2006-07
200 Knopf, Denise	2004-05	2006-07	2007-08	2007-08	2006-07
203 Wyatt, Karen	2004-05	2007-08	2007-08	2009-10	2006-07
233 Johnson, Adam	2004-05	2006-07	2007-08	2009-10	2006-07
231 Sorrells, Chad	2004-05	2006-07	2007-08	2008-09	2006-07
326 Denson, Leigh	2007-08	2006-07	2006-07	2009-10	2006-07
239 Flemming, Nancy	2007-08	2006-07	2007-08	2009-10	2006-07
328 McKendree, Sarah Ann	2005-06	2007-08	2006-07	2008-09	2006-07
325 Stokes, Pricilla	2007-08	2007-08	2007-08	2007-08	2006-07
English					
202 Shadeed, Geri	2004-05	2007-08	2007-08	2006-07	2006-07
228 Coppock, Kristen	2004-05	2007-08	2007-08	2007-08	2006-07
224 Beenken, Ruth	2004-05	2006-07	2007-08	2008-09	2007-08
226 Byrd, Kathy	2004-05	2006-07	2006-07	2008-09	2006-07
215 Shartzler, Melanie	2005-06	2006-07	2007-08	2008-09	2006-07
217 Hardesty, Dianna	2004-05	2006-07	2006-07	2007-08	2006-07
336 McCain, Larry	2004-05	2006-07	2007-08	2007-08	NA
334 Bledsoe, Sarah	2004-05	2006-07	2007-08	2007-08	2006-07
204 Phillips, Mary	2004-05	2006-07	2007-08	2008-09	2007-08
230 Wilder, Kimberly	2004-05	2006-07	2007-08	2008-09	2006-07
237 Coppock, Kristin	2004-05	2006-07	2007-08	2007-08	2006-07
338 Stephenson, Leslie	2005-06	2007-08	2007-08	2007-08	2007-08
335 Johnson, Cara	2004-05	2006-07	2007-08	2008-09	2006-07

Mtn. Brook Jr. High (MBJH) Ceiling, Electrical, Data Projector, Doc. Camera, Coax, Screen, Sound Equipment, and DVD/VCR Needs

Area	Data Projector	Doc. Camera	DVD/VCR	Sound Enhancement	Interwrite Pads
Social Studies					
229 Breeze, Amelia	2008-09	2006-07	2006-07	2008-09	NA
337 Hnizdil, Paul	2005-06	2006-07	2007-08	2008-09	NA
211 Carlson, Leslie	2005-06	2007-08	2007-08	2008-09	NA
213 Pruet, Helen	2005-06	2006-07	2007-08	2008-09	2007-08
225 Neel, Michael	2005-06	2007-08	2007-08	2007-08	NA
129 Milton, John	2006-07	2007-08	Local	2008-09	2007-08
227 Lewis, Lisa	2008-09	2007-08	2006-07	2007-08	2007-08
Health					
131 Tuck, Melissa	2006-07	2007-08	2007-08	2009-10	NA
235 Tillman, Chaz	2008-09	2007-08	2007-08	2008-09	2007-08
Science					
321 Breaux, Mariya	2006-07	2006-07	2006-07	2008-09	NA
333 Hicks, Grace	2006-07	2006-07	2007-08	2007-08	2007-08
332 Haggard, Susan	2006-07	2006-07	2007-08	2007-08	2007-08
330 Henricks, Bruce	2006-07	2006-07	2007-08	2008-09	2007-08
327 Holley, Philip	2006-07	2006-07	2006-07	2007-08	2007-08
322 Jones, Howard	2006-07	2006-07	2007-08	2008-09	NA
331 Long, Karen	2006-07	2006-07	2006-07	2007-08	2007-08
320 Burns, Marissa	2006-07	2006-07	2006-07	2008-09	2007-08
323 Stump, Debbie	2006-07	2006-07	2006-07	2008-09	2007-08
Special Education Classrooms					
308 Gardner, Donna / Stegal	2008-09	2008-09	2008-09	?	2007-08
306 Katz, Bari / Kennedy	1	1	Existing	?	NA
310 Cooper, Marjorie	2009-10	2009-10	2009-10	2009-10	2007-08
309 Green, Lael	2006-07	2007-08	2007-08	Small room	2007-08
206 Bryant, Patricia	2005-06	2007-08	2007-08	2007-08	2007-08
207 Parker, David	2006-07	2007-08	2007-08	2009-10	2007-08

Mtn. Brook Jr. High (MBJH) Ceiling, Electrical, Data Projector, Doc. Camera, Coax, Screen, Sound Equipment, and DVD/VCR Needs

Area	Data Projector	Doc. Camera	DVD/VCR	Sound Enhancement	Interwrite Pads
Academic Support					
300 Bartlett, Jennifer	NA	NA	Local	Small room	NA
213A Plummer, Bobby	NA	NA	Local	Small room	2007-08
201 King, Jim	2004-05	2006-07	2007-08	2008-09	2006-07
139 Nurse Ingram, Marilyn	NA	NA	Local	Small room	NA
144 Broadcasting Video Production	2007-08	Local	Local	Different set-up	NA
123 Computer Lab Room Lg. Lab Side 1	2005-06	Local	Local	2009-10	Local
137 WL Lab Room Lg. Lab Side 2	2007-08	2007-08	2007-08	Headsets w/lab	2007-08
MBJH Data Projector, Doc. Camera, Coax, Screen, Sound Equipment, and DVD/VCR Needs					
Area	Data Projector	Doc. Camera	DVD/VCR	Sound Enhancement	Interwrite Pads
Total Needed	1	1	0	2	0
Estimated Costs	\$1,750	\$930	\$0	\$3,200	\$0
Currently Installed	69	64	72	49	81
	\$5,880				

Mtn. Brook High School (MBHS) , Data Projector, Doc. Camera, Sound Equipment, and DVD/VCR Needs							
Area	Ceiling	Data Projector	Doc. Camera	Screen	Sound Enhancement	DVD/VCR	InterWrite
Instructional Support							
FAC Auditorium	No Mount	2003-2004	2007-2008		2003-2004	Existing	NA
Library	Drop	2007-2008	2007-2008		NA	Existing	2007-2008
113 - College Conference Room	Drop	2007-2008	2007-2008		NA	NA	NA
Technology Coordinator's Office	No Mount	2007-2008	2007-2008		NA	NA	NA
Career Tech Classrooms							
413 - Career Tech Lab 1 (Benson)	Drop	2008-2009	2007-2008		2008-2009	2006-2007	2007-2008
414 - Career Tech Classrm (Covington)	Drop	2008-2009	2007-2008		2008-2009	Existing	2008-2009
415 - Career Tech Classroom	Drop	2008-2009	2007-2008		2008-2009	Existing	2008-2009
416 - Career Tech Lab 2	Drop	2008-2009	2008-2009		2008-2009	2008-2009	2008-2009
Driver's Ed, Health, and PE							
512 - Driver's Ed (Gann)	Construction	2008-2009	2008-2009		2008-2009	Existing	NO
English Classrooms							
201 - French	No drop	Existing	Existing		2007-2008	Existing	2007-2008
203 - McGovern, C	No drop	Existing	Existing		2008-2009	Existing	2007-2008
204 - Cammarata	No drop	Existing	Existing		2008-2009	Existing	2007-2008
205 - Myers	No drop	Existing	Existing		2008-2009	Existing	2007-2008
206 - McClure	No drop	Existing	Existing		2008-2009	Existing	2007-2008
208 - Lowe	No drop	Existing	Existing		2008-2009	Existing	2007-2008
209 - Ponder	No drop	Existing	Existing		2008-2009	Existing	2007-2008
211 - Trimm	No drop	Existing	Existing		2008-2009	Existing	2007-2008
212 - Hill	No drop	Existing	Existing		2008-2009	Existing	2007-2008
213 - Spaht	No drop	Existing	Existing		2007-2008	Existing	2007-2008
306 - Major	No drop	Existing	Existing		2008-2009	2007-2008	2007-2008
307 - McLure, K	No drop	Existing	Existing		2008-2009	2008-2009	2007-2008
308 - Roberts, J	No drop	Existing	Existing		2007-2008	Existing	2007-2008
Fine Arts Classrooms							
600 - Black Box Theater	No drop	2008-2009	Existing		2008-2009	2008-2009	Existing
601 - Broadcast Studio	No drop	2008-2009	NA		NA	Existing	NA
602 - Photography (Meadows)	Drop	2008-2009	2008-2009		2008-2009	Existing	NO
603 - Choral Room (Brown)	Drop	2003-2004	2007-2008		2003-2004	2008-2009	2007-2008
603 - Choral/Music Lab (Shaw)	Drop	2007-2008	2007-2008		Existing	Existing	2007-2008
604 - Band Room (Blanton)	Drop	2003-2004	2007-2008		2003-2004	2003-2004	2007-2008
611 - Art 2D (Davis)	No drop	2008-2009	2008-2009		2008-2009	Existing	2007-2008

Mtn. Brook High School (MBHS) , Data Projector, Doc. Camera, Sound Equipment, and DVD/VCR Needs							
Area	Ceiling	Data Projector	Doc. Camera	Screen	Sound Enhancement	DVD/VCR	InterWrite
612 - Art 3D (McDermott)	No drop	2008-2009	2008-2009		2008-2009	Existing	2007-2008
Foreign Language Classrooms							
301 - Foreign Language Lab	Drop	2007-2008	2007-2008		NA	2007-2008	2007-2008
302 - Wint	No drop	2007-2008	2007-2008	2007-2008	2008-2009	2006-2007	2007-2008
303 - Lasater	No drop	2007-2008	2007-2008	2007-2008	2008-2009	2006-2007	2007-2008
305 - Barnett, A	No drop	Existing	Existing		2008-2009	2008-2009	Existing
309 - Milton, D	No drop	2007-2008	2007-2008	2007-2008	2008-2009	2006-2007	2007-2008
310 - Laird	No drop	2007-2008	2007-2008	2007-2008	2008-2009	2006-2007	2007-2008
311 - Plosser	No drop	2007-2008	2007-2008	2007-2008	2008-2009	2006-2007	2007-2008
312 - Johnson	No drop	2007-2008	2007-2008	2007-2008	2007-2008	2006-2007	2007-2008
313 - Sims	No drop	2007-2008	2007-2008	2007-2008	2008-2009	2006-2007	2007-2008
Math Classrooms							
101 - ACCESS Lab (grant)	Attached	2009-2010	2009-2010	2009-2010	2009-2010	2009-2010	2009-2010
102 - Gray	No drop	2005-2006	2007-2008		2007-2008	2006-2007	2006-2007
103 - Crawford	No drop	2005-2006	2007-2008		2007-2008	2006-2007	2006-2007
104 - Major	No drop	2005-2006	2007-2008		2007-2008	2006-2007	2006-2007
105 - Hollis	No drop	2005-2006	2007-2008		2007-2008	2006-2007	2006-2007
106 - Kornegay	No drop	2005-2006	2007-2008		2007-2008	2006-2007	2006-2007
107 - Metcalf	No drop	2005-2006	2007-2008		2007-2008	2006-2007	2006-2007
108 - Allman	No drop	2005-2006	2007-2008		2007-2008	2006-2007	2006-2007
109 - Barnett,S	No drop	2005-2006	2007-2008		2007-2008	2006-2007	2006-2007
111 - Burns, W	No drop	2005-2006	2007-2008		2007-2008	2006-2007	2006-2007
112 - Guillory	No drop	2005-2006	2007-2008		2007-2008	2006-2007	2006-2007
Science Classrooms							
501 - Corley	Drop	2005-2006	2007-2008		2006-2007	2005-2006	2006-2007
502 - Ivey	Drop	2005-2006	2007-2008		2006-2007	2005-2006	2006-2007
509 - Hartley	Drop	2005-2006	2007-2008		2006-2007	2005-2006	2006-2007
510 - Robbins	Drop	2005-2006	2007-2008		2006-2007	2005-2006	2006-2007
513 - Pruitt	Drop	2008-2009	2008-2009		2008-2009	2008-2009	2006-2007
514 - Kantargis	Drop	2008-2009	2008-2009		2008-2009	2008-2009	2006-2007
515 - Lambert	Drop	2008-2009	2007-2008		2008-2009	2005-2006	2006-2007
521 - Rogers, W	Drop	2005-2006	2007-2008		2006-2007	2005-2006	2006-2007
522 - Scott	Drop	2005-2006	2007-2008		2006-2007	2005-2006	2006-2007
529 - McGovern	Drop	2005-2006	2007-2008		2006-2007	2005-2006	2006-2007
530 - Davis	Drop	2005-2006	2007-2008		2006-2007	2005-2006	2006-2007

Mtn. Brook High School (MBHS) , Data Projector, Doc. Camera, Sound Equipment, and DVD/VCR Needs							
Area	Ceiling	Data Projector	Doc. Camera	Screen	Sound Enhancement	DVD/VCR	InterWrite
MBHS Data Projector, Doc. Camera, Coax, Screen, Sound Equipment, and DVD/VCR Needs							
Area	Ceiling	Data Projector	Doc. Camera	Screen	Sound Enhance	DVD/VCR	InterWrite
Total Needed	0	0	0	0	0	0	0
Estimated Costs	\$0.00	\$0.00			\$ -	\$0.00	
Currently Installed		80	79		76	79	64

Computers

District Computer Replacement Schedule (4 Yr. Desktop/3Yr. Laptop)												
Area	Applicable Staff	Applicable Rooms	Computers Funded--District Tech			Ratio	Replacement Plan					
			Staff Use	Student Use	2009 2010		2010 2011	2011 2012	2012 2013	2013 2014	2014 2015	
BWF	68	68	55	170	3.01	BWF Desktops		50	4	31	23	37
						BWF Laptops		23	22	66	23	22
						BWF Macs		0	4	0	2	0
						BWF Totals	47	73	30	97	48	59
CB	61	61	55	177	3.08	CB Desktops		37	28	30	23	44
						CB Laptops		22	22	66	22	22
						CB Macs		4	0	0	0	4
						CB Totals	45	64	42	91	45	76
CES	88	75	76	262	3.0	CES Desktops		105	2	20	27	88
						CES Laptops		23	71	0	67	94
						CES Macs		0	8	0	1	0
						CES Totals	62	128	81	20	95	182
MBE	68	67	61	195	3.08	MBE Desktops		69	1	35	50	69
						MBE Laptops		22	25	67	22	25
						MBE Macs		0	8	0	0	0
						MBE Totals	48	91	34	102	72	94
MBJH	98	107	96	317	3.15	MBJH Desktops		50	40	52	22	50
						MBJH Laptops		50	76	100	50	50
						MBJH Macs		0	1	7	15	0
						MBJH Totals	98	100	117	159	87	100
MBHS	127	118	109	310	3.17	MBHS Desktops		26	76	42	12	50
						MBHS Laptops		72	73	100	72	72
						MBHS Macs		0	12	22	4	0
						MBHS Totals	84	98	161	164	88	122
Administrative Team	12	12	16	NA			3	4	13	6		
User Support	13	13	18	NA			0	6	12	0	0	0
Technology Department	5	6	24	NA			4	7	5	4	0	0
Other	2	2	2	NA			0	1	0	0	0	0
Maintenance Staff	9	6	7	NA			0	5	2	0	0	0
Meeting Rooms	0	4	4	NA			0	4	0	0	0	0
BOE Totals	41	43	71	0			7	27	32	10	0	0
Student Ratio: 1:3												
System Totals	41	43	71	0			391	581	497	643	435	633

BWF Minimum Required Computer Replacement Schedule--4 Year Plan

Area			Computers on District Rotation		4 Year Desktop/3 Year Laptop Replacement Plan (Starting Fall '09)					
	Staff	Rooms	Staff Use	Student Use	2009 2010	Fall 2010 2011	2011 2012	2012 2013	2013 2014	2014 2015
Instructional Support	Staff	Rooms	Staff Use	Student Use	2009 2010	Fall 2010 2011	2011 2012	2012 2013	2013 2014	2014 2015
Principal's Office	1	1	1	NA	0	0	0	1	0	0
Assistant Principals/Lead Teacher Office(s)	1	1	1	NA	1	0	0	0	1	0
Counselor(s) Office	1	1	1	NA	1	0	0	0	1	0
Technology Coordinator Office	1	1	1	NA	1	0	0	0	1	0
Ghost workstation or laptop	0	0	1	NA	0	1	0	0	1	0
Support Staff/Bookkeeper	1	1	1	NA	1	0	0	0	1	0
Support Staff/Receptionist	1	1	1	NA	0	1	0	0	0	1
Support Staff/Custodians	4	1	1	NA	0	0	0	1	0	0
Media Specialist(s)	1	1	1	NA	1	0	0	0	1	0
Media Center Checkout Stations	0	1	1	NA	0	1	0	0	0	1
Auditorium (Locally Funded)	0	1	*1	NA	*1	0	0	*1	0	0
The Round - (Locally Funded)	0	1	0	NA	0	*1	0	0	0	*1
Coaches' Offices	2	1	2	NA	0	1	0	1	0	0
Lunchroom	4	1	*1	NA	*1	0	0	0	*1	0
Nurse	2	1	1	NA	0	1	0	0	0	1
Special Education IEP Meetings	0	1	*1	NA	*1	0	0	0	*1	0
Workrooms	0	1	NA	NA	NA	NA	NA	NA	NA	NA
Conference Rooms	0	1	*1	NA	0	*1	0	0	0	*1
Physical Therapist	1	1	1	0	0	1	0	0	0	1
Total Instructional Support	20	18	14	0	5	6	0	3	6	4

BWF Minimum Required Computer Replacement Schedule--4 Year Plan

Area			Computers on District Rotation		4 Year Desktop/3 Year Laptop Replacement Plan (Starting Fall '10)					
	Staff	Rooms	Staff Use	Student Use	2009 2010	Fall 2010 2011	2011 2012	2012 2013	2013 2014	2014 2015
Classrooms	3	2	1	1	1	0	0	1	1	0
Pre-School Classrooms	3	2	1	1	1	0	0	1	1	0
Pre-School Speech Therapist	1	2	1	NA	0	1	0	0	0	1
Academic Support/ESL Rooms	1	1	1	0	0	1	0	0	0	1
Speech	1	1	1	0	0	0	0	1	0	0
Spanish Classroom (Total per Room)	1	1	1	0	0	1	0	0	0	1
Reading Coach	1	1	1	0	0	1	0	0	0	1
Music\Choir Classroom	1	1	1	3	0	0	4	0	0	0
Art Classroom	1	1	1	3	1	0	3	0	1	0
Extended Day	1	1	*1	0	NA	NA	NA	NA	NA	NA
Kindergarten Classrooms (4 Total per room)	4	4	4	4	4	0	0	4	4	0
1st Grade Classrooms (4 Total per room)	4	4	4	4	0	4	0	4	0	4
2nd Grade Classrooms (3 Total per room)	4	4	4	4	0	0	0	8	0	0
3rd Grade Classrooms (3 Total per room)	4	4	4	4	0	4	0	4	0	4
4th Grade Classrooms (2-3 Total per Room)	4	4	4	4	4	4	0	0	4	0
5th Grade Classrooms (1-2 Total per room)	4	4	4	4	4	4	0	0	4	0
6th Grade Classrooms (1-2 Total per room)	4	4	4	4	4	4	0	0	4	0
Special Education Classrooms	8	6	4	1	0	0	0	5	0	0
Enrichment Room	1	1	1	2	0	1	1	1	0	1
Science Classroom/Math Coach	0	1	0	0	NA	NA	NA	NA	NA	NA
Classrooms	48	47	41	38	18	25	8	28	18	13

CBES Minimum Required Computer Replacement Schedule--4 Year Plan

Area	Staff	Rooms	Computers on District Rotation		4 Year Desktop/3 Year Laptop Replacement Plan (Starting Fall '09)								
			Staff Use	Student Use	Machines >3 and <= 5 in use	Machines from Other Funding	2009	2010	2011	2012	2013	2014	2015
Instructional Support													
Principal's Office	1	1	1	NA			0	0	0	1	0	0	
Assistant Principals/Lead Teacher Office(s)	1	1	1	NA			0	0	0	1	0	0	
Counselor(s) Office	1	1	1	NA			0	0	0	1	0	0	
Technology Coordinator Office	1	1	1	NA			1	0	0	0	1	1	
Ghost workstation or laptop	0	0	1	NA			0	1	0	0	1	0	
Support Staff/Bookkeeper	1	1	1	NA			0	0	0	1	0	0	
Support Staff/Receptionist	1	1	1	NA			0	0	0	1	0	0	
Support Staff/Custodians	4	1	1	NA			1	0	0	0	1	0	
Media Specialist(s)	1	1	1	NA			0	1	0	0	0	1	
Media Center Checkout Stations	0	1	1	NA			0	1	0	0	0	1	
Presentation Station (Portable-Locally Funded)	0	0	*1	NA		1	0	0	*1	0	0	0	
Auditorium (Locally Funded)	0	1	*1	NA		1	0	0	*1	0	0	0	
Coaches' Offices	2	1	2	NA			0	0	1	1	0	0	
Lunchroom	4	1	*1	NA		1	*1	0	0	0	*1	0	
Nurse	1	1	1	NA			0	0	1	0	0	0	
Physical Therapist	0	0	0	NA			0	0	0	0	0	0	
Special Education IEP --Laptop-Funded Spec. Ed.	0	1	*1	NA		1	*1	0	0	*1	0	0	
Workrooms	0	1	0	NA	1		0	0	0	0	0	0	
Total Instructional Support	18	15	13	0	1	4	2	3	2	6	3	3	

Area	Staff	Rooms	Computers on District Rotation		4 Year Desktop/3 Year Laptop Replacement Plan (Starting Fall '10)								
			Staff Use	Student Use	Machines >3 and <= 5 in use	Machines from Other Funding	2009 2010	2010 2011	2011 2012	2012 2013	2013 2014	2014 2015	
Classrooms													
Pre-School	0	0	NA	NA		0	NA	NA	NA	NA	NA	NA	NA
Pre-School Speech Therapist	0	0	NA	NA		0	NA	NA	NA	NA	NA	NA	NA
Academic Support/ESL Rooms	1	1	1	1		0	0	0	1	1	0	0	
Speech	1	1	1	0	1	0	0	0	0	1	0	0	
Spanish Teacher	1	1	1	0	0	0	0	1	0	0	0	0	1
Reading Coach	1	1	1	0		0	0	0	0	1	0	0	
Music\Choir Classroom	1	1	1	3		0	0	0	4	0	0	0	
Art Classroom	1	1	1	3		0	1	3	0	0	0	0	3
Extended Day	1	1	NA	NA	0	0	0	0	0	0	0	0	0
Kindergarten Classrooms (4 Total per room)	4	4	4	4	8	0	0	2	0	6	0	2	
1st Grade Classrooms (4 Total per room)	4	4	4	4	8	0	0	2	0	4	0	2	
2nd Grade Classrooms (4 Total per room)	4	4	4	4	8	0	0	3	0	4	0	3	
3rd Grade Classrooms (4 Total per room)	4	4	4	4	8	0	4	4	0	0	4	4	
4th Grade Classrooms (2 Total per room)	5	5	5	5		0	4	4	0	0	4	4	
5th Grade Classrooms (2 Total per room)	5	5	5	5		0	4	3	0	0	4	3	
6th Grade Classrooms (2 Total per room)	5	5	5	5		0	5	5	0	0	5	5	
Special Education Classrooms	4	4	4	4	6	0	2	0	0	2	2	0	
Special Education Classroom (Resource)	0	0	NA	NA		0	NA	NA	NA	NA	NA	NA	
Enrichment Room	1	1	1	1	2	0	0	2	0	0	0	2	
Classrooms	43	43	42	43	41	0	20	29	5	19	19	29	

Area	Staff	Rooms	Computers on District Rotation		4 Year Desktop/3 Year Laptop Replacement Plan (Starting Fall '09)								
			Staff Use	Student Use	Machines >3 and <= 5 in use	Machines from Other Funding	2009 2010	2010 2011	2011 2012	2012 2013	2013 2014	2014 2015	
Labs--Portable and Wired													
Broadcasting Room	0	1	0	2	2		1	0	1	0	1	0	
LMC Student Use	0	1	0	10			0	10	0	0	0	10	
Computer Lab 1 (50% funded locally)	0	1	0	12		11	0	0	12	0	0	12	
Laptop Cart for 2nd	0	0	0	22			*22	0	0	22	0	0	
Laptop Cart for 3rd	0	0	0	22			*22	0	0	22	0	0	
Laptop Cart for 4th	0	0	0	22			0	0	22	0	0	22	
Laptop Cart for 5th	0	0	0	22			0	22	0	0	22	0	
Laptop Cart for 6th	0	0	0	22			22	0	0	22	0	0	
Labs	0	3	0	134	2	11	23	32	35	66	23	44	
CBES Summary			Staff	Student				2010	2011	2012	2013	2014	2015
	Staff	Rooms	Computers	Computers			2009 2010	2011	2012	2013	2014	2015	
Grand Totals	61	61	55	177			45	64	42	91	45	76	
Student and Staff Combined Computer Totals				232			36	10					
Total Students			545				9	74					
# Required for 3 Year Rotation			18	59									
				Desktops			24	37	28	30	23	44	
				Laptops			66	22	22	66	22	22	
				Mac			0	4	0	0	0	4	
Computers/laptops per year	67			3.08 (Ratio)									
3-Year Rotation for Laptops	37												
4-Year Rotation for Desktops	31												
Cherokee Bend Elementary (2010-2011)-- Minimum Required--4 Year Plan													
Total Laptops	110												
Total Desktops	122												
Total Computers	232												

CES Minimum Required Computer Replacement Schedule

Area	Staff	Rooms	Computers on District Rotation		4 Year Desktop/3 Year Laptop Replacement Plan (Starting Fall '09)							
			Staff Use	Student Use	Machines >3 and <= 5	Other Funding	2009 2010	755s 2010 2011	2011 2012	760s 2012 2013	780s 2013 2014	2014 2015
Instructional Support	31	16	20	0	0	4	10	6	1	4	6	10
Principal's Office	1	1	1	NA			0	0	0	1	0	0
Assistant Principals/Lead Teacher Office(s)	2	2	2	NA			0	0	0	2	0	0
Counselor Office	1	1	1	NA			0	1	0	0	0	1
Counselor Office Part-Time plus mini)	1	1	1	NA			1	0	0	0	1	0
Technology Coordinator Office	1	1	1	NA			0	0	1	0	0	0
Technology Assistant	1	1	1	0			1	0	0	0	0	1
Ghost workstation or laptop	NA	Tech. Off.	1	NA			1	0	0	0	1	0
Support Staff/Bookkeeper	1	1	1	NA			0	1	0	0	0	1
Support Staff/Receptionist	2	1	2	NA			2	0	0	0	0	2
Support Staff/Custodians	7	1	1	NA			1	0	0	0	1	0
Media Specialist(s)	2	2	2	NA			1	1	0	0	1	1
Media Center Checkout Stations	1	NA	1	NA			1	0	0	0	1	0
Presentation Station (Portable-Locally Funded)	NA	NA	*2	NA		1	*1	0	0	0	*1	0
Auditorium (Locally Funded)	1	1	*1	NA		1	*1	0	0	0	*1	0
Coaches' Offices (2 desktops and 1 laptop)	3	1	3	NA			1	1	0	0	1	1
Lunchroom	4	*1	*1	NA			*1	0	0	0	*1	0
Nurse	1	1	1	NA			0	0	0	1	0	0
Physical Therapist	1	1	1	NA			1	0	0	0	0	1
Special Education IEP --Laptop-Funded Spec. Ed.	1	0	*1	NA		1	*1	2	0	0	*1	2
Workrooms	NA	NA	NA	NA			NA	0	NA	NA	NA	NA
Conference/Multi Purpose Rooms (Locally Funded)	NA	NA	NA	NA		1	0	0	0	0	0	0

CES Minimum Required Computer Replacement Schedule

Area			Computers on District Rotation		4 Year Desktop/3 Year Laptop Replacement Plan (Starting Fall '10)							
			Staff Use	Student Use	Machines >4 and <= 5	Other Funding	2009 2010	780S 2010 2011	760S 2011 2012	2012 2013	2013 2014	2014 2015
Classrooms	Staff	Rooms	Staff Use	Student Use	Machines >4 and <= 5	Other Funding	2009 2010	780S 2010 2011	760S 2011 2012	2012 2013	2013 2014	2014 2015
Pre-School Classrooms	NA	NA	NA	NA			NA	NA	NA	NA	NA	NA
Pre-School Speech Therapist	NA	NA	NA	NA			NA	NA	NA	NA	NA	NA
Academic Support/ESL Rooms (Evaluate #s)	2	2	2	0			0	2	0	0	0	2
Speech	1	1	1	0			0	1	0	0	0	1
Spanish Teacher	1	1	1	1			1	0	0	0	1	0
Reading Coach	1	1	1	0			1	0	0	0	1	0
Music\Choir Classroom	2	2	2	6	2		1	1	8	0	1	1
Art Classroom	2	2	2	6			2	0	0	0	2	2
Extended Day	1	1	*1		1		0	1	0	0	0	1
Kindergarten Classrooms (3 Total in Room)	6	6	6	6	5		1	7	0	5	0	7
1st Grade Classrooms (3 Total in Room)	6	6	6	6	1		1	10	0	2	0	10
2nd Grade Classrooms (3 Total in Room)	6	6	6	6	3		4	11	0	1	0	11
3rd Grade Classrooms (3 Total in Room)	6	6	6	6	0		0	8	0	4	0	8
4th Grade Classrooms (2 Total in Room)	6	6	6	6	6		0	8	0	4	0	8
5th Grade Classrooms (2 Total in Room)	6	6	6	6	6		7	4	0	0	7	4
6th Grade Classrooms (2 Total in Room)	5	5	5	5	1		1	9	0	0	1	9
Special Education Classrooms (2 Total in Room)	4	4	4	6			1	5	0	0	1	5
Enrichment Room (P.A.G.E.)	1	1	1	2			1	1	0	0	1	1
1/2 Spanish, 1/2 P.A.G.E.	1	1	1	1			1	1	0	0	0	1
Classrooms	57	57	56	63	25	0	22	69	8	16	15	71

CES Minimum Required Computer Replacement Schedule

Area	Staff	Rooms	Computers on District Rotation		4 Year Desktop/3 Year Laptop Replacement Plan (Starting Fall '09)								
			Staff Use	Student Use	Machines >3 and <= 5 in use	Machines from Other Funding	2009 2010	2010 2011	2011 2012	2012 2013	2013 2014	2014 2015	
Labs or Group Access Areas	0	1	0	1			1	0	0	0	1	0	
Broadcasting Room (Apple)	0	1	0	1			1	0	0	0	1	0	
Video Editing	NA	NA	NA	1	1		NA	NA	NA	NA	NA	NA	
LMC Student Use (13 Desktops-22 Mini Laptops)	0	0	0	16			6	7	1	0	6	7	
Computer Lab	0	1	0	23			*23	23	0	0	0	23	
6th Grade Laptop Cart A	0	0	0	23			0	0	24	0	0	24	
6th Grade Laptop Cart B	0	0	0	23			0	0	24	0	0	24	
5th Grade Laptop Cart A	0	0	0	22			0	0	23	0	0	0	
5th Grade Laptop Cart B	0	0	0	23			23	0	0	0	23	0	
4th Grade Laptop Cart	0	0	0	23			0	23	0	0	22	23	
3rd Grade Laptop Lab Minis (22)	0	0	0	22			*22	0	0	0	22	0	
2nd Grade Laptop Lab Minis (22)	0	0	0	22			*22	0	0	0	0	0	
Labs or Group Access Areas	0	2	0	199	1	0	30	53	72	0	74	101	
CES Summary	Staff	Rooms	Staff	Student			2009	2010	2011	2012	2013	2014	
			Computers	Computers			2010	2011	2012	2013	2014	2015	
Grand Totals	88	75	76	262	26	4	62	128	81	20	95	182	
Student and Staff Combined Computer Totals			338		30		47		-15				
Total Students	795								66				
						Desktops		105	2	20	27	88	
						Laptops		23	71	0	67	94	
						Macs		0	8	0	1	0	
					Adjusted -15 because we swapped out machines for 09								
Computers/laptops per year	98		Ratio= 3.03										
3-Year Rotation for Laptops	53												
4-Year Rotation for Desktops	45												

Crestline --(2010-2011)--4 Year Plan Minimum Required

Total Laptops 158
 Total Desktops 180
 Total Computers 338

MBE Minimum Computer Replacement Schedule

Area	Staff	Rooms	Computers on District Rotation		4 Year Desktop/3 Year Laptop Replacement Plan (Starting Fall '09)						
			Staff Use	Student Use	2009 2010	2010 2011	2011 2012	2012 2013	2013 2014	2014 2015	
Instructional Support											
Principal's Office	1	1	1	NA	0	1	0	0	0	1	
Assistant Principals/Lead Teacher Office(s)	1	1	1	NA	0	1	0	0	0	1	
Counselor(s) Office (2 Total in Room)	1	1	1	NA	0	0	0	1	0	0	
Technology Coordinator Office	1	1	1	NA	0	0	1	0	0	0	
Ghost workstation or laptop	NA	Tech. Off.	1	NA	0	1	0	0	0	1	
Support Staff/Bookkeeper	1	1	1	NA	1	0	0	0	1	0	
Support Staff/Receptionist	1	1	1	NA	0	1	0	0	0	1	
Support Staff/Custodians	5	1	1	NA	0	1	0	0	0	1	
Media Specialist(s) (2) (LMC purchased laptop)	1	1	1	NA	0	0	0	1	0	0	
Media Center Checkout Stations (2)	NA	NA	1	NA	0	0	0	1	0	0	
Teacher Checkout (Portable-Locally Funded)	NA	NA	NA	NA	0	0	*1	0	0	0	
Auditorium (Locally Funded)	NA	1	*1	NA	0	0	*1	0	0	0	
Coaches' Offices (2 computers and 1 laptop)	2	1	2	NA	1	0	0	1	1	0	
Lunchroom	4	*1	*1	NA	*1	0	0	*1	0	0	
Nurse	1	1	1	NA	0	0	0	1	0	0	
Physical Therapist	1	1	1	NA	0	1	0	0	0	1	
Conf. Room/Comm. Room (2 Conf. Room and 1 Co)	NA	3	NA	NA	0	NA	NA	NA	NA	NA	
Total Instructional Support	20	15	14	0	2	6	1	5	2	6	

MBE Minimum Computer Replacement Schedule

Area	Staff	Rooms	Computers on District Rotation		4 Year Desktop/3 Year Laptop Replacement Plan (Starting Fall '10)						
			Staff Use	Student Use	2009 2010	2010 2011	2011 2012	2012 2013	2013 2014	2014 2015	
Classrooms											
Pre-School Classroom (2 Total in Room)	2	2	2	2	2	2	0	0	2	2	
Pre-School Speech Therapist (1 Total)	1	1	1	NA	0	0	0	1	0	0	
Academic Support/ESL Rooms (1 Total)	1	1	1	0	0	0	0	1	0	0	
Speech (1 Total)	1	1	1	0	0	0	0	1	0	0	
Spanish Classroom (2 Total in Room)	1	1	1	0	0	0	0	1	0	0	
Reading Coach (2 Total)	1	1	1	0	0	0	0	1	0	0	
Math Coach (2 Total--desktop and laptop)	1	1	1	0	1	0	0	0	1	0	
Music\Choir Classroom (5 Total in Room)	2	2	2	6	0	0	8	0	0	0	
Art Classroom (5 Total in Room)	1	1	1	3	1	2	0	0	1	2	
Extended Day (3 Total in Room)	1	1	*1	0	0	0	0	0	0	0	
Kindergarten Classrooms (3 Total in Room)	5	5	5	5	5	5	0	0	5	5	
1st Grade Classrooms (3 Total in Room)	4	4	4	4	4	2	0	2	4	2	
2nd Grade Classrooms (3 Total in Room)	4	4	4	4	4	4	0	0	4	4	
3rd Grade Classrooms (2 Total in Room)	4	4	4	4	4	1	0	3	4	1	
4th Grade Classrooms (2 Total in Room)	5	5	5	5	1	1	0	8	1	1	
5th Grade Classrooms (2 Total in Room)	5	5	5	5	1	4	0	3	1	4	
6th Grade Classrooms (2 Total in Room)	5	5	5	5	1	5	0	4	1	5	
Special Education Classrooms (1 per Room+ 3 in R	3	4	3	1	0	1	0	3	0	1	
Enrichment Room (6 Total in Room) (2 from sped)	1	1	1	3	0	2	0	2	0	2	
Classrooms	48	49	47	47	24	29	8	30	24	29	

MBE Minimum Computer Replacement Schedule

Area	Staff	Rooms	Computers on District Rotation		4 Year Desktop/3 Year Laptop Replacement Plan (Starting Fall '09)						
			Staff Use	Student Use	2009 2010	2010 2011	2011 2012	2012 2013	2013 2014	2014 2015	
Labs--Portable and Wired											
Broadcasting Room (5 Total in Room)	0	1	NA	2	0	1	0	0	0	0	1
LMC Student Use (11 Total in Room)	0	0	0	10	0	10	0	0	0	0	10
Computer Lab 1	0	1	0	23	0	23	0	0	0	0	23
Computer Lab 2 (locally funded)	0	1	0	*24	*24	0	0	0	24	0	0
Laptop Cart for 6th	NA	NA	NA	24	0	0	25	0	0	0	25
Laptop Cart for 5th	NA	NA	NA	23	22	0	0	23	0	0	0
Laptop Cart for 4th	NA	NA	NA	22	0	22	0	0	22	0	0
Laptop Cart for 3rd	NA	NA	NA	22	*22	0	0	22	0	0	0
Laptop Cart for 2nd	NA	NA	NA	22	*22	0	0	22	0	0	0
Labs	0	3	0	148	22	56	25	67	46	59	59
MBE Summary	Staff	Rooms	Staff Computers	Student Computers	2009 2010	2010 2011	2011 2012	2012 2013	2013 2014	2014 2015	2015
Grand Totals	68	67	61	195	48	91	34	102	72	94	94
Student and Staff Combined Computer Totals			256		42						
Total Students	600				6						
				Desktops		69	1	35	50	69	
				Laptops		22	25	67	22	25	
Computers/laptops per year	73			Macs		0	8	0	0	0	
3-Year Rotation for Laptops	38	Student Ratio= 3.08									
4-Year Rotation for Desktops	36										

Mountain Brook Elementary --(2010-2011)--4 Year Plan Minimum Required

Total Laptops	113
Total Desktops	143
Total Computers	256

MBJH Minimum Required Computers 4 Year Plan

Area	Staff	Rooms	Computers on District Rotation		4 Year Desktop/3 Year Laptop Replacement Plan (Starting Fall '09)								
			Staff Use	Student Use	> 3 yrs and <=5	Other Funding	2009 2010	2010 2011	2011 2012	2012 2013	2013 2014	2014 2015	
Instructional Support													
Principal's Office	1	1	1	NA		1	0	0	0	1	0	0	
Assistant Principals/Lead Teacher Office(s)	2	2	2	NA		2	0	0	0	2	0	0	
Athletic Director - Morrow	1	1	1	NA		2	0	0	1	0	0	0	
Athletics/PE/Trainer/Dance (7 Desktops & 1 Laptop)	8	5	8	NA			0	2	4	2	0	2	
Staff Development Specialist	1	1	1	NA			0	0	1	0	0	0	
Conference Room/Staff Development	NA	1	NA	NA		1	0	0	0	0	0	0	
Conference Rooms/Multi-Purpose	NA	1	NA	NA			0	0	0	0	0	0	
Counselor(s) Office	3	3	3	NA			0	0	0	3	0	0	
Technology Coordinator Office	1	1	1	NA			0	0	0	1	0	0	
Ghost Machine/Ghost Laptop	NA	NA	1	NA			1	0	1	0	0	0	
Media Specialist/Library Aide	2	2	2				0	1	1	0	0	1	
Support Staff/Administrative Secretary	1	1	1	NA			0	0	0	1	0	0	
Support Staff/Attendance	1	1	1	NA			0	0	0	1	0	0	
Support Staff/Bookkeeper	1	1	1				0	0	0	1	0	0	
Support Staff/Counselor Secretary	1	1	1				0	0	0	1	0	0	
Support Staff/Receptionists-Box	0	1	NA	NA			NA	NA	NA	NA	NA	NA	
Support Staff/STI/General	1	1	1	NA			0	0	0	1	0	0	
Support Staff/Custodians	5	1	1	NA			0	0	1	0	0	0	
Special Education Office	0	1	NA	NA			NA	NA	NA	NA	NA	NA	
Special Ed. Laptop in Spec. Ed. Office	0	1	*1	0		1	*1	0	0	*1	0	0	
Media Center Checkout Stations	NA	NA	1	NA			0	1	0	0	0	1	
Support Staff/Resource Officer	1	1	1	NA			0	0	1	0	0	0	
Support Staff/Supply Store/	1	1	NA	NA	1		NA	NA	NA	NA	NA	NA	
Auditorium - locally funded	NA	1	NA	NA			NA	NA	NA	NA	NA	NA	
Workrooms	NA	2	NA	NA	2		NA	NA	NA	NA	NA	NA	
Instructional Support	31	32	28	0	3	7	1	4	10	14	0	4	

MBJH Minimum Required Computers 4 Year Plan

Area	Staff	Rooms	Computers on District Rotation		4 Year Desktop/3 Year Laptop Replacement Plan (Starting Fall '10)								
			Staff Use	Student Use	> 3 yrs and <=5	Other Funding	2009 2010	2010 2011	2011 2012	2012 2013	2013 2014	2014 2015	
Classrooms													
Academic Support/ESL - Students	3	3	3	0			0	0	0	3	0	0	
Band Office/Library/Classrooms (Apples)	2	5	2	0		1	0	0	1	0	1	0	
Choir Office/Classrooms (under evaluation)	1	3	1	6		3	0	0	0	0	7	0	
Yearbook	Existing	Shared	Shared	Shared			Shared	Shared	Shared	Shared	Shared	Shared	
Art (1 PC, 6 iMac)	1	1	1	6		3	0	0	0	0	7	0	
Drama	1	1	1	0	1		0	0	1	0	0	0	
Tech Prep Career Tech	1	1	1	0	23		0	0	0	1	0	0	
Computer Apps /REP Classroom	1	1	1	23			0	0	24	0	0	0	
Foreign Language	5	5	5	0	5		0	0	0	5	0	0	
Mathematics	11	11	11	0	5		0	0	0	11	0	0	
English	12	12	12	0	6		12	0	0	0	12	0	
Social Studies	10	10	10	0	6		0	0	0	10	0	0	
Science	10	10	10	0	5		10	0	0	0	10	0	
Special Education Classrooms	7	5	6	6	10		0	0	4	8	0	0	
Health Teacher	1	1	1	0			0	0	1	0	0	0	
Broadcasting/Video Production	1	1	1	6		6	0	0	0	7	0	0	
Newspaper	Existing	Shared	Shared	Shared			Shared	Shared	Shared	Shared	Shared	Shared	
PE Classrooms (Weight/Wrestling/Dance)	0	3	NA	NA	3		NA	NA	NA	NA	NA	NA	
Classrooms	67	73	66	47	64	13	22	0	31	45	37	0	

MBHS Minimum Required Computers--4 Year Plan

Area	Staff	Rooms	Computers on District Rotation		4 Year Desktop/3 Year Laptop Replacement Plan (Starting Fall '09)							
			Staff Use	Student Use	> 3 yrs and <=5 yrs	Other Funding	2009 2010	2010 2011	2011 2012	2012 2013	2013 2014	2014 2015
Instructional Support												
Principal's Office	1	1	1	0	0		0	0	0	1	0	0
Assistant Principals	2	2	2	0			0	0	0	2	0	0
Athletic Director--Part of Central Office	1	1	*1	0		1	0	0	0	*1	0	0
Athletics/Training/Gym/ Arena Offices	8	8	8	0			0	0	7	1	0	0
Career CO-OP Coordinator	1	1	*1	0		1	0	0	*1	0	0	0
Counselor(s) Office	5	5	5	0			0	0	5	0	0	0
Fine Arts (new) - Art/Photography/Drama/Tech Theater/Video	6	6	6	0			0	0	0	3	2	0
Fine Arts (old) - Band/Choral/Sound Offices	3	3	3	0			0	0	0	1	2	0
Lunchroom* - Board	9	1	*1	0		1	0	0	0	*1	0	0
Media Specialists	2	1	2	0			0	0	0	2	0	0
Media Center - Checkout Station	1	0	1	0			0	1	0	0	0	1
Nurse\Speech Pathologist	2	2	2	0			0	0	0	2	0	0
Police - Resource Officer	0	1	1	0			0	0	1	0	0	0
Special Education IEP --Laptop-Funded Spec. Ed.	0	0	*1	0		1	0	0	*1	0	0	0
Staff Development Specialist	1	1	1	0			0	0	1	0	0	0
Support Staff/Athletics Bookkeeper	1	1	1	0			0	0	0	1	0	0
Support Staff/Attendance	1	1	1	0			0	0	0	1	0	0
Support Staff/Bookkeeper	1	1	1	0			0	1	0	0	0	1
Support Staff/Counselor's Secretary	2	1	1	0			0	0	1	0	0	0
Support Staff/Custodians	7	1	1	0			0	0	1	0	0	0
Support Staff/Receptionist	1	1	1	0			0	0	0	1	0	0
Support Staff/STI/General	1	1	1	0			0	0	0	1	0	0
Technology Technician	1	1	1	0			0	0	0	1	0	0
Technology Coordinator's Office	1	1	1	0			0	0	0	1	0	0
Technology - GHOST laptop	0	0	1	0			1	0	1	0	1	0
Total Instructional Support	58	42	42	0	0	4	1	2	17	18	5	2

MBHS Minimum Required Computers--4 Year Plan

Area	Staff	Rooms	Computers on District Rotation		4 Year Desktop/3 Year Laptop Replacement Plan (Starting Fall '10)								
			Staff Use	Student Use	> 3 yrs and <=5	Other Funding	2009 2010	2010 2011	2011 2012	2012 2013	2013 2014	2014 2015	
Classrooms													
Academic Support/ESL/Testing	3	2	2	2			2	0	0	0	2	0	
Art - Classrooms (6 each district and 6 each >3)	0	2	0	12			0	0	12	0	0	0	
Broadcasting Studio\FAC laptops	0	1	0	6			0	0	0	6	0	0	
Career Tech Classroom	1	1	*1	*3	2012-2013	4	0	0	0	*4	0	0	
Castnet* - Board SportsNet	0	0	*1	0	Sportsnet		1	0	0	0	1	0	
Choral Classroom	0	1	0	12	2012-2013	6	0	0	0	6	0	0	
Driver's Education - Classroom	1	1	1	0			0	0	1	0	0	0	
English - Classrooms	13	13	13	0			0	0	13	0	0	0	
Foreign Language - Classrooms	9	8	8	0			0	0	0	8	0	0	
Magazine - MUSE (See English Hall Mini-Lab)	0	0	1	0			0	0	0	1	0	0	
Mathematics - Classrooms	10	10	10	0			0	0	10	0	0	0	
Newspaper - Sword & Shield / English Hall Mini-Lab	0	0	0	*12	12		0	0	0	0	0	0	
Photography - Classroom (can use Broad. Laptops)	0	1	0	6	2012-2013	6	0	0	0	6	0	0	
Science - Classrooms	11	11	11	0			0	0	0	11	0	0	
Social Studies - Classrooms	12	12	12	0			0	0	12	0	0	0	
Special Ed - Classrooms	8	8	8	8			8	0	0	8	8	0	
Yearbook - Olympian	0	1	0	0	When?	4	0	0	0	0	0	0	
Instructional Support and Classrooms	68	72	66	46	12	20	11	0	48	46	11	0	

MBHS Minimum Required Computers--4 Year Plan													
Area	Staff	Rooms	Computers on District Rotation		4 Year Desktop/3 Year Laptop Replacement Plan (Starting Fall '09)								
			Staff Use	Student Use	> 3 yrs and <=5	Other Funding	2009 2010	2010 2011	2011 2012	2012 2013	2013 2014	2014 2015	
Labs--Portable and Wired													
ACCESS Lab	0	1	0	30			*28	0	0	28	0	0	
Special Education Laptops	0	0	0	0			*10	0	*10	*10	0	0	
English Hall - Laptop Mobile Lab #1	0	0	0	24			24	0	0	24	0	0	
English Hall - Laptop Mobile Lab #2	0	0	0	24			0	24	0	0	24	0	
English Hall - Laptop Mobile Lab #3	0	0	0	24			24	0	0	24	0	0	
English Hall - Laptop Mobile Lab #4	0	0	0	24			0	0	24	0	0	24	
English Hall - Laptop Mobile Lab #5	0	0	0	24			0	0	24	0	0	24	
Foreign Language - Lab (PC)--5 local	0	1	1	24		5	0	0	24	0	0	24	
Foreign Language/Eng - Laptop Mobile Lab (05)	0	0	0	24			24	0	0	24	0	0	
Math Hall - Laptop Mobile Lab	0	0	0	24			0	0	24	0	0	24	
Science/SS (Top Hall) - Laptop Mobile Lab	0	0	0	24			0	24	0	0	24	0	
Science/SS (Bottom hall) - Laptop Mobile Lab	0	0	0	24			0	24	0	0	24	0	
*Career Tech - Lab #1 * (PC)	1	1	*1	*20		21		0	0	*21	0	0	
*Career Tech - Lab #2 Projected * Board Funds	0	1	*1	*24		24		0	*24	0	0	*24	
Media Center - Workstations	0	1	0	24				24	0	0	0	24	
Computer Labs	1	4	1	264			72	96	96	100	72	120	
Grand Totals	127	118	109	310									
Student and Staff Combined Computer Totals				419									
Career Tech computers not reflected funded with Tech Funds						Avg.= 127	2009 2010	2010 2011	2011 2012	2012 2013	2013 2014	2014 2015	
Numbers used for District Rotation			109	310									
Total Students	982						84	98	161	164	88	122	
							98	0	-14				
							-14	98	147				
								Desktops:	26	76	42	12	50
								Laptops:	72	73	100	72	72
								Macs:	0	12	22	4	0
Computers/laptops per 3 year	125		Student Ratio=	3.17				98	161	164	88	122	
3-Year Rotation Laptops	80												
4-Year Rotation Desktops	45												
Mountain Brook High School --(2010-2011)--4 Year Plan Minimum Required													
Total Laptops	240												
Total Desktops	179												
Total Computers	419												

BOE Minimum Required Computer Replacement Schedule

Area	Staff	Rooms	Min. computers District Funding		Yearly Predictions				
			# of Comp.	Current User	2009 2010	2010 2011	2011 2012	2012 2013	
Administrative Team									
Superintendent	1	1	1	Barlow	0	1	0	0	
Superintendent Checkout	0	0	1	Barlow Laptop	1	0	0	1	
Assistant to the Superintendent	1	1	1	Simons	0	0	1	0	
Director of Instruction	1	1	1	Beckham	0	0	1	0	
Personnel Director	1	1	1	Harper	0	0	1	0	
Chief Financial Officer	1	1	1	Lusk	0	1	0	0	
Laptop	0	0	1	Lusk Home	0	1	0	0	
Child Nutrition Director	1	1	1	Stembridge	0	0	1	0	
Assistant Instruction Director	1	1	1	TBA (assit curriculum)	0	0	1	0	
Student Services Director	1	1	1	Wisely	0	0	1	0	
Laptop	0	0	1	Wisely Home	1	0	0	1	
Special Education Director	1	1	1	Mundy			1		
Laptops for Student Check out (Local School Rotation)	0	0	*3	CES, JH, JH	*3	0	0	3	
Maintenance Director	1	1	1	Key	0	0	1	0	
Technology Director	1	1	1	Williamson	0	0	2	0	
Technology Director Desktop Checkout	0	0	1	Williamson Home	1	1	1	1	
Laptop	0	0	1	Portable BOE Checkout	0	0	1	0	
Athletic Director (HS Rotation)	1	1	*1	Cooper	0	0	1	0	
Total Administrative Team	12	12	16	NA	3	4	13	6	

BOE Minimum Required Computer Replacement Schedule

Area	Staff	Rooms	Min. computers District Funding		Yearly Predictions				
			# of Comp.	Current User	2009 2010	2010 2011	2011 2012	2012 2013	
Upstairs Support									
Accounting 1	1	1	1	Payne	0	1	0	0	
Accounting 2: Payroll	1	1	1	Loveless	0	1	0	0	
Accounting 3	1	1	1	Caldwell	0	1	0	0	
Accounting 4	1	1	1	Baxter	0	1	0	0	
Accounting 5	1	1	1	Bowman	0	1	0	0	
Accounting 6: Supervisor	1	1	1	Stephenson	0	1	0	0	
Accounting Laptops	0	0	5	Accounting Off	0	0	5	0	
Special Education: Psychometrist 1	1	1	1	Eversole	0	0	1	0	
Special Education: Psychometrist 2	1	1	1	Bloodworth	0	0	1	0	
Special Education Secretary:	1	1	1	Humphries	0	0	1	0	
Student Services/Community Education Secretary	1	1	1	Barton	0	0	1	0	
Superintendent's Secretary	1	1	1	Marler	0	0	1	0	
Director of Instruction Secretary	1	1	1	Hollis	0	0	1	0	
Receptionist	1	1	1	Hutchinson	0	0	1	0	
Total Upstairs Support	13	13	18		0	6	12	0	

BOE Minimum Required Computer Replacement Schedule

Area	Staff	Rooms	Min. computers District Funding		Yearly Predictions				
			# of Comp.	Current User	2009 2010	2010 2011	2011 2012	2012 2013	
Technology Department									
Data Collections	1	1	1	Combs	0	0	1	0	
Badges and Surveys	0	0	1	Hutchinson	0	1	0	0	
Secretary/Downstairs Receptionist	1	1	1	Wilks	0	0	1	0	
MBHS District Tech	0	0	1	Montana	1	0	0	1	
Technician 1	1	1	1	Green	0	0	1	0	
Laptop	0	0	1	On the job	1	0	0	1	
Technician 2	1	1	1	Hyatt	0	0	1	0	
Laptop	0	0	1	On the job	1	0	0	1	
Technician 3	1	1	1	Falconer	0	0	1	0	
Laptop	0	0	1	On the job	1	0	0	1	
Laptops for Training	0	0	13	SDC	0	5	0	0	
Meeting Area	0	1	1	Presenter	0	1	0	0	
Total Technology	5	6	24		4	7	5	4	
Meeting Rooms/Staff Development									
Laptops for Presentations	0	4	4		0	4	0	0	
Total Meeting Rooms	0	4	4		0	4			

BOE Minimum Required Computer Replacement Schedule

Area	Staff	Rooms	Min. computers District Funding		Yearly Predictions			
			# of Comp.	Current User	2009 2010	2010 2011	2011 2012	2012 2013
Technology Department								
Other								
BOE Custodian	1	1	1		0	1	0	0
Transportation	1	1	1		0	1	0	0
Total Other	2	2	2		0	2	0	0
Maintenace Staff--Cahaba Heights								#####
Maintenance: Supervisor	1	1	1	Carter	0	0	1	0
Maintenance 1	2	1	1	Henry/Rickard	0	1	0	0
Maintenance 2	1	1	1	Rush	0	1	0	0
Maintenance 3	1	1	1	Matt	0	1	0	0
Maintenance 4	2	1	1	Brakefield/Isbell	0	1	0	0
Maintenance 5	2	1	1	Hunter/?	0	1	0	0
HVAC	0	0	1	NA	0	0	1	0
Total Maintenance	9	6	7		0	5	2	0

Fileservers

Network Printers

IMAGES

New or Updated Images

Location	520's	630's	6400's	6410's	Dell Mini	Tablets	620's	745's	755's	760's	780's	Other	Other
BWF	0	1	25	23	44	0	0	55	45	30	25	27	
Plan	-->Win7	-->Win7	-->Win7	-->Win7	?Win 7	Update	XP Update	XP Update	-->Win 7	-->Win 7	Update	XP update	
Age of Image	8/1/2010	5/1/2009	7/1/2010	7/1/2010	NO	7/1/2010	5/1/2009	5/1/2009	5/1/2009	5/1/2009	7/1/2010	Macbooks	
CB	24	22	23	0	44	0	0	40	63	31	27	4	
Plan	-->Win7	-->Win7	-->Win7	-->Win7	?Win 7	Update	XP Update	XP Update	-->Win 7	-->Win 7	Update		
Age of Image	NO	9/1/2010	7/1/2010	7/1/2010	NO	7/1/2010	5/1/2009	5/1/2009	5/1/2009	4/1/2009	7/1/2010	Mac	
CES	30	74	24	2	44	0	0	70	74	24	26	25	9
Plan	-->Win7	-->Win7	-->Win7	-->Win7	?Win 7	Update	XP Update	XP Update	-->Win 7	-->Win 7	Update		
Age of Image	6/1/2010	6/1/2010	7/1/2010	7/1/2010	6/1/2010	7/1/2010	NO	5/1/2009	6/1/2009	6/1/2009	7/1/2010	ASSUS	MAC
MBE	24	25	0	23	44	0	0	38	61	59	30	10	
Plan	-->Win7	-->Win7	-->Win7	-->Win7	?Win 7	Update	XP Update	XP Update	-->Win 7	-->Win 7	Update		
Age of Image	9/1/2010	9/1/2010	7/1/2010	7/1/2010	NO	7/1/2010	NO	6/1/2009	6/1/2009	4/1/2009	7/1/2010	Mac	
MBJH	10	80	31	52	1	25	21	82	66	76	23	5	
Plan	-->Win7	-->Win7	-->Win7	-->Win7	?Win 7	Update	XP Update	XP Update	-->Win 7	-->Win 7	Update		
Age of Image	7/1/2010	8/1/2010	7/1/2010	7/1/2010	NO	9/1/2010	5/1/2009	5/1/2009	5/1/2009	5/1/2009	7/1/2010		
MBHS	20	77	85	75	NA	30	19	119	88	52	13	11	
Plan	-->Win7	-->Win7	-->Win7	-->Win7	?Win 7	Update	XP Update	XP Update	-->Win 7	-->Win 7	Update		
Age of Image	6/1/2010	6/1/2010	7/1/2010	7/1/2010	NO	7/1/2010	5/1/2009	6/1/2009	6/1/2009	5/1/2009	7/1/2010	Mac	
BOE													
Plan	-->Win7	-->Win7	Update	Update	?Win 7	Update	XP Update	XP Update	-->Win 7	-->Win 7	Update		
Age of Image	NO	NO	7/1/2010	7/1/2010	NO	7/1/2010	NO	NO	NO	NO	NO		
1. Target a machine													
2. Build image from scratch.													
<i>This involves coordinators loading software.</i>													
3. Sys Prep and move image up.													
4. Image a machine with new image and coordinator test.													
5. Image one teacher and/or student machine as a week test.													
6. Image like machines.													